

TOWN OF UTICA

2014 Revenue Budget

	<u>2012 Actual</u>	<u>Jan - Oct 2013</u>	<u>Estimated: Nov - Dec. 2013</u>	<u>Total Estimated for 2013</u>	<u>2014 Budget</u>
INTERGOVERNMENTAL REVENUES					
Shared revenues	\$ 14,408	\$ 2,161	\$ 12,247	\$ 14,408	\$ 14,408
Fire insurance tax 2% fire dues	4,573	4,639	-	4,639	4,600
Other State Aids	137	2,161	-	2,161	2,000
General Transportation aids	96,366	96,366	-	96,366	97,086
Recycling	2,893	2,896	-	2,896	2,800
State Aid in Lieu of Taxes	106	9	-	9	9
County Culvert Aide	2,451	2,896	-	2,896	2,800
DNR PILT - Net of Payments	186	214	-	214	500
Lottery Credit Received	6,622	7,140	-	7,140	7,000
Fish & Wildlife	7,474	6,619	-	6,619	6,600
Total INTERGOVERNMENTAL REVENUES	\$ 135,216	\$ 125,102	\$ 12,247	\$ 137,349	\$ 137,803
LICENSES AND PERMITS					
Business and occupational	3,036	2,990	-	2,990	2,500
Building permits and inspec fee	11,863	6,337	1,050	7,387	6,000
Zoning and permits fees	1,910	800	-	800	800
Dog Licenses - (cty refund)	1,097	452	-	452	450
Total LICENSES AND PERMITS	\$ 17,906	\$ 10,579	\$ 1,050	\$ 11,629	\$ 9,750
MISCELLANEOUS REVENUES					
Interest and Dividend income	761	451	110	561	500
Real Estate Searches	970	450	20	470	400
Town Rent	875	425	400	825	500
Donations/contributions	165	192	-	192	160
Exempt Computer Aids	-	431	-	431	400
First Responders	5,818	1,626	-	1,626	1,500
Firemans Picnic	28,103	-	20,000	20,000	20,000
Garbage assessments	111,531	117,341	-	117,341	107,000
Miscellaneous - other	2,404	205	-	205	200
Total MISCELLANEOUS REVENUES	\$ 150,626	\$ 121,121	\$ 20,530	\$ 141,651	\$ 130,660
	\$ 303,749	\$ 256,802	\$ 33,827	\$ 290,629	\$ 278,213