

**TOWN OF UTICA
2008 BUDGET**

| REVENUES | | EXPENDITURES | |
|------------------------------|---------------------|---------------------------|---------------------|
| Shared Taxes from State | \$24,500.00 | Town Board | \$28,258.00 |
| Lottery Credit | \$44,000.00 | Plan Commission | \$1,344.00 |
| General Transportation Aids | \$88,196.00 | Board of Review | \$80.00 |
| Conservation Lands | \$110.00 | Board of Appeals | \$240.00 |
| Exempt Computer Aids | \$40.00 | Elections | \$2,500.00 |
| Recycling Grant | \$3,800.00 | Poll Workers | \$3,000.00 |
| Licenses | \$2,400.00 | Misc. Employees | \$150.00 |
| Dog Licenses (County Refund) | \$400.00 | Mileage and Expenses | \$1,000.00 |
| Interest | \$2,000.00 | Education | \$1,500.00 |
| Building Permits | \$6,700.00 | Utilities/Street Lights | \$15,000.00 |
| Zoning and Variance Fees | \$3,600.00 | Recycling & Solid Waste | \$68,000.00 |
| Solid Waste Collection Fees | \$50,000.00 | Building & Grounds | \$10,000.00 |
| Recycling Fees | \$18,000.00 | Highway | \$210,000.00 |
| State Aids on DNR Land | \$7,286.00 | Fire Department | \$25,500.00 |
| 2% Fire Dues | \$3,654.00 | First Responders | \$2,700.00 |
| Real Estate Searches | \$500.00 | Building Inspector | \$3,500.00 |
| Stock Redemption | \$91.00 | Assessor | \$7,100.00 |
| Town Hall Rental Fee | \$2,500.00 | Insurance | \$14,000.00 |
| All other Revenues | <u>\$30,000.00</u> | Legal Services | \$1,500.00 |
| | | Newspaper Notices | \$1,000.00 |
| Total Revenues | \$287,777.00 | Dogs & Cats | \$200.00 |
| | | Miscellaneous | \$1,513.00 |
| | | New Fire Truck | <u>\$30,000.00</u> |
| | | Total Expenditures | \$428,085.00 |